

CALIFORNIA DEPARTMENT OF EDUCATION NUTRTION SERVICES DIVISION

STRATEGIC PLAN

VISION STATEMENT

Working with our partners, the Nutrition Services Division will lead the nation in providing exemplary nutrition programs and services.

MISSION STATEMENT

The Nutrition Services Division provides leadership and support of nutrition services to enhance the health, well-being, development, and educational potential of California's children, adults, and families.

CORE VALUES

We value a work environment that promotes the practice of...

Respect
Teamwork
Quality Customer Service
Integrity

Clear, open, honest, consistent, and effective communication
Program efficiency, effectiveness, and excellence
Health and well-being
Enhanced learning
Innovation, critical thinking, and risk-taking

THREE YEAR GOALS (1999-2002)

- 1) Streamline the organizational structure, based on strategic planning priorities.
 - ?? Complete the cost study and analysis of the Division's Food Distribution Unit.
- 2) Achieve continuous improvements in internal procedures and internal controls.
- 3) Develop and implement a technology plan.
 - ?? Provide electronic claims processing.
 - ?? Provide consolidated database functions.
- **4)** Improve access, quality, and integrity of all programs and services, in line with the changes in child development, education, and business practices.
 - ?? Implement the Division business plan.
 - ?? Improve participation in all Division nutrition programs.
 - ?? Explore strategies to move toward seamless child nutrition programs.
 - ?? Implement the Child and Adult Care Food Program integrity plan.
 - ?? Address food and beverage sales throughout the school campus.
- 5) Provide effective communication internally and externally.
 - ?? Establish a Division newsletter.
 - ?? Continue stakeholder forums to assess priorities for improving services.
- 6) Improve and expand internal training and education.
- 7) Improve and expand external training and education.
 - ?? Develop a comprehensive external training plan.
 - ?? Work with partners to sustain effective nutrition education programs.
 - ?? Promote and support the "Garden in Every School" initiative.